PROPOSAL FEE ESTIMATE

CA Fee

Brooks Street Greenspace

Sheridan County MMI No. 6017.002

Prepared By:

Morrison-Maierle, Inc. 1470 Sugarland Drive, Suite #1 Sheridan, Wyoming 82801 307-672-9310

Design Phase =	\$	-	Not Included
Bid Phase =	\$		Not Included
CA Phase =	\$ 2	239,500.00	Hourly, Cost not to Exceed
Total Fee =		\$0.00	Hourly, Cost not to Exceed
		By:	
		-) (:	·
Jeff F	·eck, P.I	E., Vice Pre	sident
		Date	-

1 OF 5 5/31/2023

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		PR	OJECT BUI	DGET SUM	MARY	T						ONLY USE
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roject:	Brooks Street Greenspace . 6017.002		SUPERV. ENGINEER	PROJECT MANAGER	DESIGN ENGINEER	SENIOR ENGINEER	DESIGN	CAD DESIGNER				
lient:	Sheridan County		ENGINEER	WANAGER	(RPR)	ENGINEER	(Structural)	DESIGNER	Total,		TOTAL	TOTAL
M:	Tim Brugger		Jeff F.	Tim	Tre	Rick	Christina	Katelyn	OFFICE		FEE	FEE
ate:	05/31/23		och i .	1 1111	110	TAIOIA	Omisuna	rtatolyli	HOURS		1	1
ile:	00/01/20		238.00	183.00	138.00	183.00	159.00	129.00	1100110			Rounde
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PHASE	SERVICE											
050	CONSTRUCTION ADMINISTRATION											
030	CONSTRUCTION ADMINISTRATION											
	Project Administration		2.0	16.0					18.0	\$	3,404.00	
												<u> </u>
	CA prep		2.0	8.0	8.0				18.0	\$	3,044.00	
	Contractor Agreement/ Final contract items to County			8.0					8.0	\$	1,464.00	
	Coordination with ACE/MDU (Interior)			4.0					4.0	\$	732.00	
	Coordination with LA/EL/M&P/GEO			16.0					16.0	\$	2,928.00	
	Preconstruction Conference (incl. prep of agenda & minutes)		2.0	4.0	6.0				12.0	\$	2,036.00	
	Submittals and Shop Drawings			12.0	40.0				52.0	\$	7,716.00	
	Retaining Wall Design		2.0	4.0		12.0	8.0		26.0		4,676.00	
	Overhead Structure Design			8.0			8.0		16.0		2,736.00	
	Construction Obs. and Reporting (to Substantial)											
	135 Working Days (±3 hrs/day) + 7 wks @ 8hr/wk			110.0	470.0		8.0		588.0	\$	86,262.00	
	g = aya (= a masaay)									T	00,202.00	
	Construction Obs. and Reporting (to Final)			4.0	16.0				20.0	\$	2,940.00	
	Change Orders, Work Directives and Field Orders		2.0	4.0	10.0				16.0	\$	2,588.00	
	Payment Applications (x7 + 1 final)			16.0	40.0				56.0	\$	8,448.00	
	Project Meetings (Agendas & Minutes; assumed 27 weeks)			30.0	30.0				60.0	\$	9,630.00	
	Substantial and Final Inspections											
	Substantial and Final Inspections Conduct substantial completion inspection & punch list			4.0	12.0		2.0		18.0	Φ.	2,706.00	
	Conduct substantial completion inspection & punch list Conduct final completion inspection & punch list			2.0			1.0		7.0		1,077.00	
	Coordinate final contract docs, warranty, & final adv		2.0	4.0					14.0	\$	2,312.00	
			2.0									
	Record Drawings			2.0	8.0			16.0	26.0	\$	3,534.00	

Project:	Brooks Street Greenspace		SUPERV.	PROJECT	DESIGN	SENIOR	DESIGN	CAD			
	6017.002		ENGINEER	MANAGER		ENGINEER	ENGINEER	DESIGNER			
Client:	Sheridan County				(RPR)		(Structural)		Total,	TOTAL	TOTAL
PM:	Tim Brugger		Jeff F.	Tim	Tre	Rick	Christina	Katelyn	OFFICE	FEE	FEE
Date:	05/31/23								HOURS		
File:			238.00	183.00	138.00	183.00	159.00	129.00			Rounded
	Project Closeout		2.0	4.0					6.0	\$ 1,208.00	
	1-Year Warranty Inspection (if required)			4.0	8.0				12.0	\$ 1,836.00	
	2024 Rate Increase; None										
	SUB-TOTAL LABOR	0.0	14.0	264.0	660.0	12.0	27.0	16.0	993.0	\$ 151,277.00	
					Estimated						
		REIMB. EXPENS			Cost						
			Geotech		\$11,000.00						
			Landscape		\$31,000.00						
			Electrical		\$24,000.00						
			Mechanical		\$21,000.00						
			Copies		\$200.00						
			Postage		\$0.00						
			Vehicle Mileag	je	\$1,000.00						
					\$88,200.00				. = = = = = =		
								TOTAL W	/ EXPENSES	\$ 239,477.00	
									=		
	TOTAL HOURS		44.0	0010	202.2	40.0	07.0	40.0	000.0	A 000 APE 00	
	TOTAL HOURS	0.0	14.0	264.0	660.0	12.0	27.0	16.0	993.0	\$ 239,477.00	\$ -
								TOTAL PROJ	ECT EEE	¢ 220.477.00	\$ 239,500.00
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PROPOSED HOURLY BILLING RATE COMPUTATION MORRISON-MAIERLE, INC. 2023 Rates

POSITION	NAME	(E) TOTAL BILLING RATE
Supervising Engineer III	Jeff Feck	\$238.00
Supervising Engineer II	Jeff Kraft	\$227.00
Senior Engineer II	Ryan Thomson	\$200.00
Senior Engineer I	Rick Estes	\$183.00
Senior Engineer I	Tim Brugger	\$183.00
Design Engineer I	Tyson Markham	\$159.00
Design Engineer I	Christina Paxton	\$159.00
Design Engineer I	Jacob Wick	\$159.00
Intern Engineer II	Tre LaBossiere	\$138.00
CAD Designer I	Katelyn Lollar	\$129.00

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MORRISON-MAIERLE, INC. FEE SCHEDULE January 1, 2023

Reimbursable Expenses

Subconsultants At cost Field Supplies/Equipment Rental At cost Lodging At cost Car Rental & Gas At cost Vehicle Travel At cost Meals At cost Outsourced Printing At cost Telephone At cost At cost Postage/Freight/UPS/FedEx

Mileage (Company Vehicles) at IRS rate

Air Travel At cost

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