

From: Cameron Duff <cduff@sheridancountywy.gov>
Sent: Thursday, August 29, 2024 8:28 AM
To: Nick Siddle <nsiddle@sheridancountywy.gov>; Christi Haswell <chaswell@sheridancountywy.gov>
Subject: Fwd: project on Brooks

Nick,

See below. Sent this to Paul a few weeks ago.

Cameron

From: Cameron Duff <cduff@sheridancountywy.gov>
Sent: Friday, August 16, 2024 3:00:00 PM
To: Paul Fall <pfall@sheridancountywy.gov>
Subject: RE: project on Brooks

So the entire Brooks St. project costs can be misleading.

Engineering = \$386,702
Construction = \$2,326,302
Total = \$2,713,004

Of this amount \$85,000 was paid in FY2022, \$67,000 was paid in FY2023, \$1,300,000 was paid in FY2024 which leaves approximately \$1,261,000 to be paid in the current fiscal year. I think it is just easier for people to round up to the \$3,000,000 mark.

Funding revenue sources:

WYDOT Planning Grant – \$80,000
ARPA – \$318,397
Cap Tax – \$750,000
County General Fund – \$1,564,607
Grand Total = \$2,713,004

Hope that makes sense

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From: Paul Fall <pfall@sheridancountywy.gov>
Sent: Friday, August 16, 2024 2:34 PM
To: Cameron Duff <cduff@sheridancountywy.gov>
Subject: project on Brooks

Cameron

I know your busy!! However, I'm tired of listening to people in the public saying the county is spending 3 million + from our coffers on the project. Do you have a good number that I can explain to people?

Thanks as always

Paul

Paul Fall
Sheridan County Assessor
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